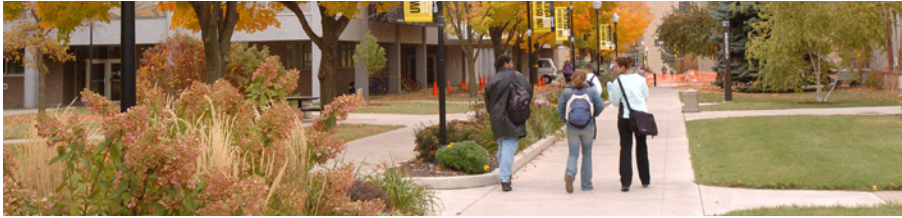


# Higher Learning Commission of NCA Reaccreditation



UNIVERSITY OF WISCONSIN OSHKOSH



## Institutional Snapshot

### I. Student Demographics - Headcounts

From fall 2000 to fall 2002, total enrollment increased significantly, driven by undergraduate enrollment. From fall 2002 to fall 2006, undergraduate enrollment continued to increase while graduate enrollment declined.

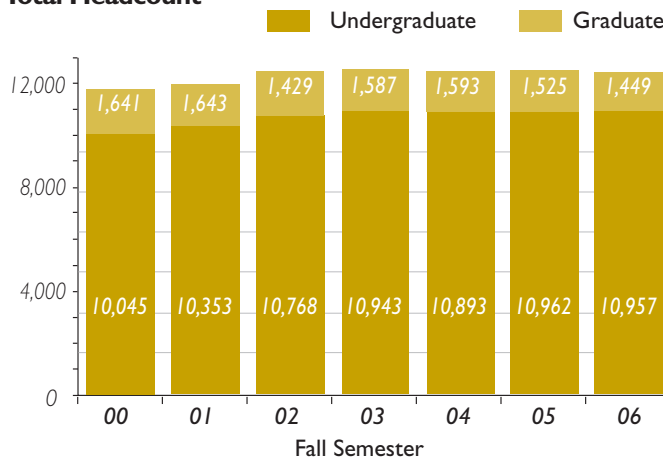
Total Head Count	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
Undergraduates	10,045	10,353	10,768	10,943	10,893	10,962	10,957
Graduates	1,641	1,643	1,743	1,587	1,593	1,525	1,494
<b>Total Head Count</b>	<b>11,686</b>	<b>11,996</b>	<b>12,511</b>	<b>12,530</b>	<b>12,486</b>	<b>12,487</b>	<b>12,451</b>
<b>On-Campus</b>							
Undergraduates	9,136	9,436	9,779	9,778	9,830	9,813	9,780
Graduates	1,641	1,493	1,466	1,235	1,229	1,257	1,300
<b>On-Campus total</b>	<b>10,777</b>	<b>10,929</b>	<b>11,245</b>	<b>11,013</b>	<b>11,059</b>	<b>11,070</b>	<b>11,080</b>
<b>Off-Campus</b>							
Undergraduates	909	917	989	1,165	1,063	1,149	1,177
Graduates	0	150	277	352	364	268	194
<b>Off-campus total</b>	<b>909</b>	<b>1,067</b>	<b>1,266</b>	<b>1,517</b>	<b>1,427</b>	<b>1,417</b>	<b>1,371</b>

IAI.

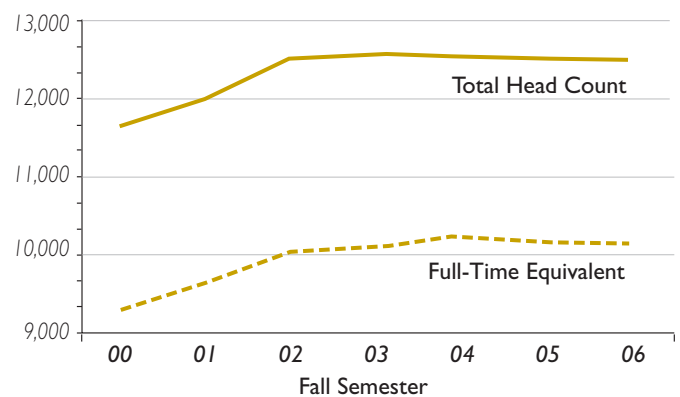
### Total Headcount by All Students

Source: Office of Institutional Research, UW Oshkosh

### Total Headcount



### Total Head Count Growth Compared to Full-Time Equivalent



Total Full-Time Equivalent (FTE) enrollment increased by 9 percent from fall 2000 to fall 2006. On-campus FTE growth has been 6.9 percent in the last six years, while off-campus FTE enrollments have grown 61 percent in the same period.

**IA2.****Total Full-Time Equivalent (FTE)**

<b>Total FTE</b>	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
Undergraduate	8,708	9,076	9,414	9,474	9,599	9,577	9,545
Graduate	588	572	605	585	619	589	583
<b>Total FTE</b>	<b>9,296</b>	<b>9,648</b>	<b>10,019</b>	<b>10,059</b>	<b>10,218</b>	<b>10,166</b>	<b>10,128</b>
<b>On-Campus</b>							
Undergraduate	8,349	8,711	9,026	9,021	9,122	9,080	9,053
Graduate	588	542	548	484	490	502	497
<b>On-campus total</b>	<b>8,937</b>	<b>9,253</b>	<b>9,574</b>	<b>9,505</b>	<b>9,612</b>	<b>9,582</b>	<b>9,550</b>
<b>Off-Campus</b>							
Undergraduate	359	365	388	453	477	497	492
Graduate	0	30	57	101	129	87	86
<b>Off-Campus total</b>	<b>359</b>	<b>395</b>	<b>445</b>	<b>554</b>	<b>606</b>	<b>584</b>	<b>578</b>

Source: Office of Institutional Research, UW Oshkosh

**IA3.****On-Campus Undergraduate Enrollments by Class Levels**

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
Freshmen	2,583	2,765	2,774	2,679	2,655	2,461	2,560
Sophomore	1,908	1,840	1,878	1,951	2,047	2,057	1,825
Junior	1,830	1,916	1,964	2,015	2,064	2,129	2,204
Senior	2,528	2,683	2,910	2,892	2,938	2,999	3,009
Special	217	177	187	156	85	112	129
High School Special	70	55	66	85	41	55	53
<b>Total</b>	<b>9,136</b>	<b>9,436</b>	<b>9,779</b>	<b>9,778</b>	<b>9,830</b>	<b>9,813</b>	<b>9,780</b>

Source: Office of Institutional Research, UW Oshkosh

**IA4.****On-Campus Graduate Enrollments**

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
Graduate	1,202	1,215	1,169	1,039	1,033	1,045	1,036
Graduate Special	439	278	297	195	196	212	264
<b>Total</b>	<b>1,641</b>	<b>1,493</b>	<b>1,466</b>	<b>1,234</b>	<b>1,229</b>	<b>1,257</b>	<b>1,300</b>

Source: Office of Institutional Research, UW Oshkosh

The demographic profile of the University of Wisconsin Oshkosh is similar to its geographic region. About 94 percent of the student body is white. Since fall 2000, the fastest-growing population is Southeast Asian and American Indian. In the last two years, the institution has seen a rise in the Hispanic population, which is expected to continue to reflect changes in the regional demographics.

Note: from this point on in the Institutional Snapshot all student data is on-campus or "official" data.

**IB.**

**Degree-Seeking Students by Gender and Ethnicity**

	Fall 00		Fall 01		Fall 02		Fall 03		Fall 04		Fall 05		Fall 06	
	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad
<b>Men</b>														
African American	46	4	48	4	40	5	50	3	43	3	44	5	54	4
American Indian	13	3	14	2	18	3	24	4	21	7	24	4	34	4
Southeast Asian	30	3	39	1	40	1	42	1	44	0	60	0	74	0
Asian American	27	8	26	8	32	5	33	8	35	6	39	4	42	5
Hispanic	34	2	33	2	41	0	47	1	43	2	54	2	65	5
<i>Subtotal</i>	<b>150</b>	<b>20</b>	<b>160</b>	<b>17</b>	<b>171</b>	<b>14</b>	<b>196</b>	<b>17</b>	<b>186</b>	<b>18</b>	<b>221</b>	<b>15</b>	<b>269</b>	<b>18</b>
White	3,394	417	3,531	414	3,629	406	3,585	311	3,679	308	3,563	339	3,573	333
Unknown	32	5	32	8	33	5	27	2	40	0	48	2	46	3
International	43	9	54	9	46	7	43	10	44	12	37	9	30	14
<i>Total Men</i>	<b>3,619</b>	<b>451</b>	<b>3,777</b>	<b>448</b>	<b>3,879</b>	<b>432</b>	<b>3,851</b>	<b>340</b>	<b>3,949</b>	<b>338</b>	<b>3,869</b>	<b>365</b>	<b>3,918</b>	<b>368</b>
<b>Women</b>														
African American	41	5	45	5	43	5	51	11	46	7	53	5	50	3
American Indian	33	2	42	2	42	5	45	8	53	10	73	9	79	6
Southeast Asian	26	3	51	7	60	5	65	5	88	7	103	8	111	3
Asian American	29	9	42	11	52	6	57	10	64	8	67	8	60	9
Hispanic	69	5	68	7	64	6	81	6	68	6	73	2	80	5
<i>Subtotal</i>	<b>198</b>	<b>24</b>	<b>248</b>	<b>32</b>	<b>261</b>	<b>27</b>	<b>299</b>	<b>40</b>	<b>319</b>	<b>38</b>	<b>369</b>	<b>32</b>	<b>380</b>	<b>26</b>
White	4,973	716	5,114	717	5,312	700	5,329	645	5,358	637	5,330	627	5,227	623
Unknown	33	7	36	6	40	4	30	6	35	10	42	10	39	9
International	26	6	30	10	34	6	28	9	43	10	36	11	34	10
<i>Total Women</i>	<b>5,230</b>	<b>753</b>	<b>5,428</b>	<b>765</b>	<b>5,647</b>	<b>737</b>	<b>5,686</b>	<b>700</b>	<b>5,755</b>	<b>695</b>	<b>5,777</b>	<b>680</b>	<b>5,680</b>	<b>668</b>

Source: Office of Institutional Research, UW Oshkosh

**IC.**

**Non-Degree-Seeking Students by Gender and Ethnicity**

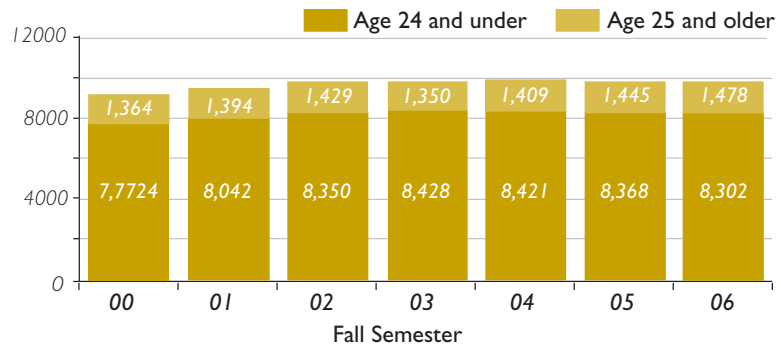
	Fall 00		Fall 01		Fall 02		Fall 03		Fall 04		Fall 05		Fall 06	
	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad
<b>Men</b>														
African American	3	1	0	1	1	2	0	2	0	1	2	1	1	0
American Indian	0	1	0	0	0	0	1	0	0	0	0	0	3	1
Southeast Asian	0	0	0	1	0	0	0	0	0	0	0	1	2	0
Asian American	1	4	1	2	4	4	6	4	0	1	2	0	3	3
Hispanic	0	1	1	1	1	0	2	1	1	0	1	2	2	1
<i>Subtotal</i>	<b>4</b>	<b>7</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>5</b>
White	86	112	74	87	96	100	77	65	44	60	65	61	62	67
Unknown	16	3	7	0	5	1	2	2	1	1	6	1	9	1
International	0	2	0	1	1	2	3	2	1	0	0	0	0	1
<i>Total Men</i>	<b>106</b>	<b>124</b>	<b>83</b>	<b>93</b>	<b>108</b>	<b>109</b>	<b>91</b>	<b>76</b>	<b>47</b>	<b>63</b>	<b>76</b>	<b>66</b>	<b>82</b>	<b>74</b>
<b>Women</b>														
African American	1	2	0	1	0	3	0	0	0	1	1	0	2	2
American Indian	0	0	0	2	2	0	1	3	1	9	5	2	3	4
Southeast Asian	0	0	0	1	0	0	0	0	0	0	1	1	0	0
Asian American	3	3	2	2	5	3	2	0	2	0	0	0	2	6
Hispanic	1	1	0	3	1	4	2	0	5	1	1	0	2	3
<i>Subtotal</i>	<b>5</b>	<b>6</b>	<b>2</b>	<b>9</b>	<b>8</b>	<b>10</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>8</b>	<b>3</b>	<b>9</b>	<b>15</b>
White	152	302	137	175	125	174	139	111	66	120	76	142	86	173
Unknown	24	3	9	2	11	1	6	1	2	1	5	0	5	2
International	0	2	0	1	1	3	0	4	3	1	2	1	0	0
<i>Total Women</i>	<b>181</b>	<b>313</b>	<b>148</b>	<b>187</b>	<b>145</b>	<b>188</b>	<b>150</b>	<b>119</b>	<b>79</b>	<b>133</b>	<b>91</b>	<b>146</b>	<b>100</b>	<b>190</b>

Source: Office of Institutional Research, UW Oshkosh

For the last seven years approximately 85 percent of the undergraduate students at the University of Wisconsin Oshkosh have been under 25. There has been a small but steady increase in the number of non-traditional (25 or older) students in the last three years.

#### ID.

#### Age Range of Undergraduate Students



The vast majority of the student population is in-state residents, nearly all living in eastern Wisconsin, from Milwaukee located 70 miles to the south of Oshkosh to Green Bay 50 miles north of Oshkosh.

#### IE.

#### Numbers of Students by Residency Status

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
In-State Residents	10,419	10,604	10,971	10,739	10,773	10,785	10,798
Compact	76	74	64	73	83	85	67
Non-Residents	194	158	122	113	105	124	139
Non-Resident International	88	93	88	88	98	76	76
<b>Total</b>	<b>10,777</b>	<b>10,929</b>	<b>11,245</b>	<b>11,013</b>	<b>11,059</b>	<b>11,070</b>	<b>11,080</b>

Source: Office of Institutional Research, UW Oshkosh

## 2. Student Recruitment and Admissions

The number of new freshmen applications to the University of Wisconsin Oshkosh has grown by more than 1,000 from fall 2000 to fall 2006, and transfer student applications have increased by nearly 500 in the same period. The number of transfer students actually admitted and enrolled in the last two years has dropped. This is a result of increasing the admission standards for transfer student applicants starting in fall 2005.

#### 2A.

#### Number of Applications, Admits and Enrollees

<b>New Freshmen</b>	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
Applications	4,418	4,380	4,510	5,396	5,445	5,409	5,423
Completed Apps	4,205	4,098	4,248	4,827	4,820	4,791	4,753
Admits	3,584	3,583	3,626	3,781	3,746	3,805	3,895
Enrolled	1,650	1,869	1,808	1,786	1,730	1,638	1,769

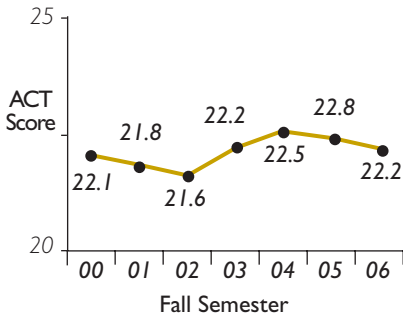
<b>Transfer Students</b>	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06
Applications	1,541	1,630	1,677	1,898	2,135	2,103	2,040
Completed Apps	1,309	1,358	1,414	1,541	1,743	1,563	1,493
Admits	1,199	1,236	1,296	1,443	1,643	1,376	1,370
Enrolled	720	772	784	864	987	850	831

Source: Admissions Office, UW Oshkosh

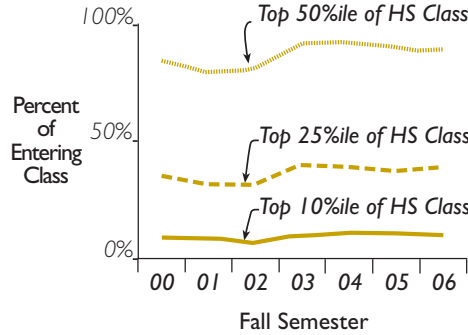
Source: Admissions Office, UW Oshkosh

The University of Wisconsin Oshkosh requires students to submit their ACT scores and high school rank if the high school keeps that record. The average ACT score of new freshmen has remained stable over the years. The percent of students in the top 10 percent of their class, top 25 percent and top 50 percent saw large increases from fall 2002 to fall 2003 and have been maintained since then.

**Average ACT**



**High School Rank**



Source: Office of Institutional Research, UW Oshkosh

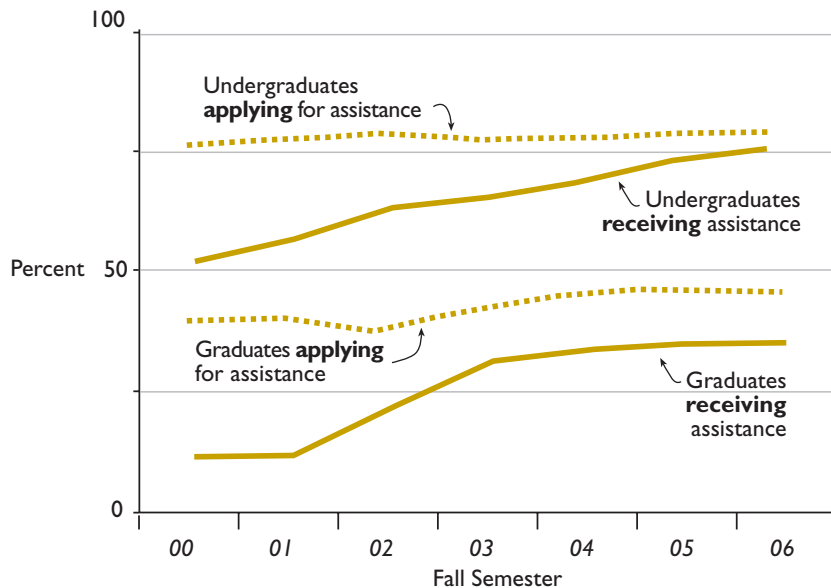
**2B.**

**Average ACT and High School Rank**

**3. Financial Assistance for Students**

The number of students applying for financial aid has remained steady at around 76–80 percent of all undergraduate students. Graduate students apply at a smaller rate: 45–47 percent.

Anywhere from 69 to 74 percent of all undergraduate students receive financial aid and approximately 94 percent of those who apply receive financial aid.

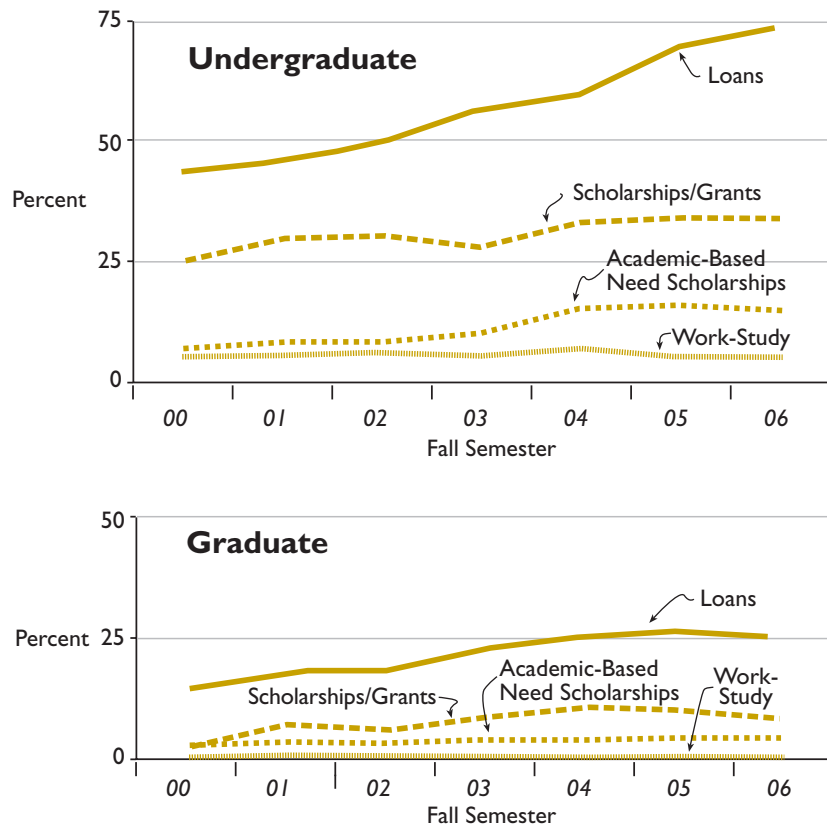


**3A.**

**Percentage of Students Applying for Financial Assistance**

3B.

**Percentage of Students Receiving Financial Assistance**



**4. Student Retention and Program Productivity**

The overall retention rate for full-time, first-year freshmen (fall to fall) has increased from 70.8 percent for the fall 1999 cohort to 74.1 percent for the fall 2005 cohort. During this time, the overall retention for non-white students, though fluctuating, has not seen sustained increases.

4A.

**Percent of First-Time, Full-Time Undergraduates Returning the Next Fall**

	Fall 99 to Fall 00	Fall 00 to Fall 01	Fall 01 to Fall 02	Fall 02 to Fall 03	Fall 03 to Fall 04	Fall 04 to Fall 05	Fall 05 to Fall 06
African American	68.4%	75.0%	78.3%	64.7%	51.6%	71.4%	52.6%
American Indian	58.3%	66.7%	46.2%	50.0%	62.5%	61.5%	59.1%
Southeast Asian	66.7%	81.8%	63.2%	87.5%	66.7%	71.8%	73.8%
Asian American	88.9%	64.3%	100.0%	58.8%	73.7%	80.0%	55.6%
Hispanic	61.1%	63.6%	70.0%	56.0%	71.0%	78.3%	62.5%
<i>Subtotal</i>	<b>67.1%</b>	<b>69.1%</b>	<b>71.3%</b>	<b>64.4%</b>	<b>64.5%</b>	<b>73.4%</b>	<b>63.2%</b>
White/Unknown	71.0%	72.2%	72.1%	76.3%	77.0%	76.6%	75.1%
International	64.3%	83.3%	55.6%	100.0%	87.5%	90.9%	66.7%
<b>Total</b>	<b>70.8%</b>	<b>72.1%</b>	<b>72.0%</b>	<b>75.7%</b>	<b>76.2%</b>	<b>76.5%</b>	<b>74.1%</b>

Source: UW System

With enrollment increases, there has been an increase in the number of degrees awarded. In 2005-06, the institution awarded more than 2,000 degrees for the first time in its history. Approximately 4 percent of undergraduate degrees are earned by non-white students, which is consistent with the percentage of non-white undergraduate enrollment four to six years ago.

	99-00	00-01	01-02	02-03	03-04	04-05	05-06
African American	13	13	13	12	9	11	20
American Indian	8	9	3	5	7	11	5
Southeast Asian	8	8	8	9	16	12	11
Asian American	11	8	8	11	11	6	18
Hispanic	16	18	12	14	15	17	15
<b>Subtotal</b>	<b>56</b>	<b>56</b>	<b>44</b>	<b>51</b>	<b>58</b>	<b>57</b>	<b>69</b>
White	1,297	1,281	1,295	1,473	1,535	1,468	1,595
Unknown	5	5	7	15	15	12	14
International	17	9	13	25	15	15	24
<b>Total</b>	<b>1,375</b>	<b>1,351</b>	<b>1,359</b>	<b>1,564</b>	<b>1,623</b>	<b>1,552</b>	<b>1,702</b>

Source: Office of Institutional Research, UW Oshkosh

The number of master's level degrees has averaged approximately 330 per year for the past seven years.

	99-00	00-01	01-02	02-03	03-04	04-05	05-06
African American	5	2	3	2	4	3	2
American Indian	3	2	1	0	2	6	4
Southeast Asian	0	1	2	1	3	3	4
Asian American	3	4	6	2	6	3	3
Hispanic	2	1	1	5	2	4	1
<b>Subtotal</b>	<b>13</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>17</b>	<b>19</b>	<b>14</b>
White	318	323	331	290	307	271	312
Unknown	1	2	3	5	1	2	3
International	12	7	3	6	6	11	4
<b>Total</b>	<b>344</b>	<b>342</b>	<b>350</b>	<b>311</b>	<b>331</b>	<b>303</b>	<b>333</b>

Source: Office of Institutional Research, UW Oshkosh

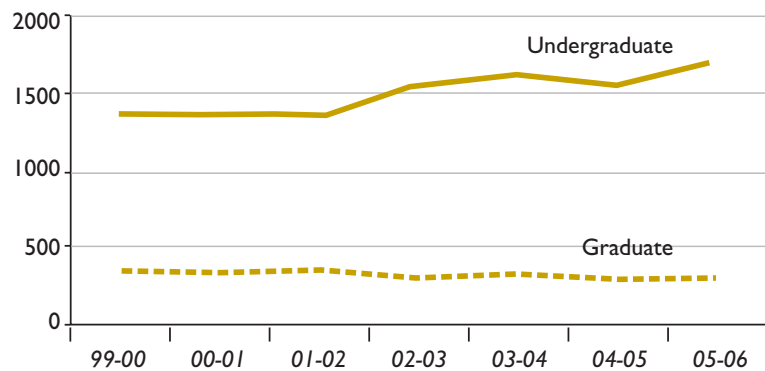
**4B1.**

**Number of Students Earning Undergraduate Degrees**

**4B2.**

**Number of Students Earning Master's Degrees**

**Total Degrees Awarded**



When looking at the degrees awarded by major according to Classification of Instructional Programs (CIP) codes, business and education are by far the most frequent majors, with 386 for business and 293 for education in the 2005-06 Integrated Postsecondary Education Data System (IPEDS) report. Nursing is our third most frequent degree.

**4C1.**

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**Number of Undergraduate Level Graduates by College/Program, Following CIP Codes**

	CIP code	01-02 IPEDS	02-03* IPEDS	03-04* IPEDS	04-05 IPEDS	05-06 IPEDS
Natural Resources/ Environmental Science	3	0	0	2	4	14
Communications/Journalism	9	148	160	137	147	136
Computer & Information Sciences	11	27	34	19	12	28
Education	13	257	193	267	309	293
Foreign Languages & Literature	16	47	40	51	38	41
English	23	38	58	51	55	34
Liberal Arts/General Studies	24	16	26	17	34	51
Biological/Life Sciences	26	56	66	47	53	64
Mathematics	27	14	13	17	15	20
Interdisciplinary Studies	30	0	13	11	15	21
Philosophy & Religious Studies	38	13	15	12	16	20
Physical Sciences	40	22	21	19	19	21
Psychology	42	46	53	46	54	81
Criminal Justice/Safety Studies	43	57	49	74	53	66
Human Services & Social Work	44	84	97	103	101	101
Social Sciences	45	137	112	115	120	143
Visual & Performing Arts	50	60	69	73	68	79
Health Professions & Related Sciences	51	152	165	187	206	218
Business/Marketing	52	362	350	327	390	386
History	54	0	25	29	35	50
<b>Total</b>		<b>1,536</b>	<b>1,559</b>	<b>1,604</b>	<b>1,744</b>	<b>1,867</b>

\*Second major data not included in total for this year.

Source: IPEDS

In the graduate school, by far most of the degrees are offered in education (nearly 50 percent) and business (approximately 33 percent).

**4C2.**

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**Number of Graduate Level Graduates by College/Program, Following CIP Codes**

	CIP code	01-02 IPEDS	02-03* IPEDS	03-04* IPEDS	04-05 IPEDS	05-06 IPEDS
Education	13	178	164	177	153	152
English	23	1	3	5	3	5
Biological/Life Sciences	26	8	6	6	6	4
Physical Sciences	40	0	0	0	0	1
Psychology	42	5	9	10	1	20
Public Administration, Social Work	44	18	13	12	13	24
Health Professions & Related Sciences	51	26	14	16	12	25
Business/Marketing	52	110	102	104	115	101
<b>Total</b>	<b>346</b>	<b>311</b>	<b>330</b>	<b>303</b>	<b>332</b>	

\*Second major data not included in total for this year.

Source: IPEDS

The University of Wisconsin Oshkosh graduates have done well on the ETS Business exam, the Praxis II for educators and the NCLEX-RN exam for nurses.

College of Education	Fall 04		Fall 05	
	n	Pass Rate	n	Pass Rate
PRAXIS II: Art	33	61%	5	100%
PRAXIS II: Early Childhood/Middle Childhood	71	83%	28	89%
PRAXIS II: English as a Second Language	42	67%	34	94%
PRAXIS II: French	4	na	2	na
PRAXIS II: Language Arts	74	375	12	92%
PRAXIS II: Math	28	39%	3	na
PRAXIS II: Middle Childhood/Early Adolescence	376	66%	116	87%
PRAXIS II: Music	17	82%	5	100%
PRAXIS II: Physical Education	60	63%	7	100%
PRAXIS II: Science: General	41	39%	11	82%
PRAXIS II: Social Studies	06	76%	18	89%
PRAXIS II: Spanish	63	16%	18	50%

Source: College of Education and Human Services, UW Oshkosh

**College of Business**

ETS Business Exam—Average undergraduate student score was in the 84th percentile in 2005.

ETS Business Exam—Average MBA student score was in the 95th percentile in 2005.

Source: College of Business Administration, UW Oshkosh

**College of Nursing**

College of Nursing	Fall 04		Fall 05	
	n	pass rate	n	pass rate
NCLEX-RN Exam (first-time exam takers)	157	85%	165	90%

Source: College of Nursing, UW Oshkosh

**Medical Technology**

Medical Technology	From 00 to Spring 06		
	n	passing	pass rate
Medical Technology Certification Exam by the American Society for Clinical Pathology	54	53	98.1%

The one student who did not pass on the first attempt did pass on the second try.

Source: Medical Technology Department, UW Oshkosh

**4D1.**

**Pass Rates of Education Majors Taking the Praxis II Exams**

**4D2.**

**Pass Rates of Senior Business Majors on ETS Business Exam**

**4D3.**

**Pass Rates of Nursing Students on NCLEX-RN Exam**

**4D4.**

**Pass Rates on Medical Technology Certification Exam**

## 5. Faculty Demography

On average, 97 percent of the instructional faculty at the University of Wisconsin Oshkosh have a doctorate or terminal master's degree. Nearly 30 percent of the instructional academic staff have a doctorate or terminal master's degree. Table 5A shows the breakdown by highest degree earned among full-time and part-time instructional faculty and academic staff.

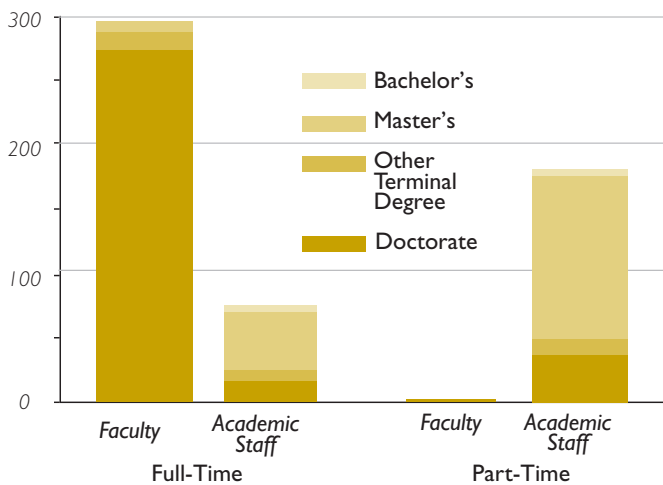
5A.

**Full-Time/Part-Time Instructional Staff Headcount by Highest Degree Earned**

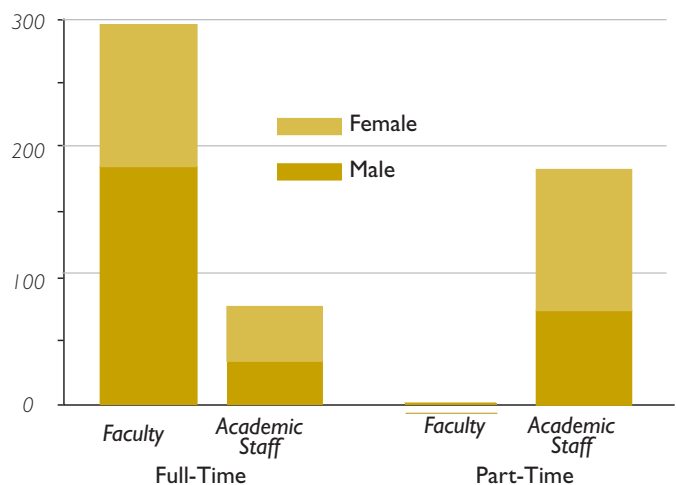
Instructional	Fall 00		Fall 01		Fall 02		Fall 03		Fall 04		Fall 05		Fall 06	
	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff
<b>Full-Time</b>														
Doctorate	290	26	289	33	304	25	308	22	302	18	291	15	275	18
Other Terminal	19	5	15	4	16	4	16	5	14	7	13	8	14	7
Master's	20	47	19	49	13	50	12	44	12	50	10	49	9	45
Bachelor's	0	2	0	0	0	0	0	2	0	3	0	3	0	6
Associate's	0	0	0	0	0	0	0	0	0	0	0	0	0	0
None	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>329</b>	<b>80</b>	<b>323</b>	<b>86</b>	<b>333</b>	<b>79</b>	<b>336</b>	<b>73</b>	<b>328</b>	<b>78</b>	<b>314</b>	<b>75</b>	<b>298</b>	<b>76</b>
<b>Part-Time</b>														
Doctorate	0	28	1	30	1	32	1	35	0	30	1	37	3	38
Other Terminal	0	10	0	16	0	10	0	10	0	14	0	13	0	13
Master's	0	96	0	110	0	102	0	105	0	113	0	121	0	127
Bachelor's	0	9	0	5	0	6	0	10	0	9	0	5	0	4
Associate's	0	0	0	0	0	0	0	0	0	0	0	0	0	0
None	0	1	0	1	0	1	0	1	0	1	0	1	0	1
<b>Total</b>	<b>0</b>	<b>144</b>	<b>1</b>	<b>162</b>	<b>1</b>	<b>151</b>	<b>1</b>	<b>161</b>	<b>0</b>	<b>167</b>	<b>1</b>	<b>177</b>	<b>3</b>	<b>183</b>

Source: Personnel Database, UW Oshkosh

**Fall 06 Distribution of Instructional Staff by Highest Degree Earned**



**Fall 06 Distribution of Instructional Staff by Gender**



The race/ethnicity breakdown by faculty is similar to the student population, though with a slightly higher proportion of white instructors in the instructional academic staff category.

**5B.**

**Full-Time/Part-Time Instructional Staff Headcount by Ethnicity**

Instructional Full-Time	Fall 00		Fall 01		Fall 02		Fall 03		Fall 04		Fall 05		Fall 06	
	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff
African American	4	0	3	0	3	1	3	0	4	0	6	0	6	0
American Indian	1	1	1	1	1	1	1	1	1	2	1	3	1	3
Asian Pacific Islander	29	2	22	1	24	2	27	1	29	0	26	1	25	2
Hispanic	5	2	4	3	5	3	8	4	7	3	7	4	7	2
White	290	75	293	81	300	72	297	67	287	73	274	67	259	69
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>329</b>	<b>80</b>	<b>323</b>	<b>86</b>	<b>333</b>	<b>79</b>	<b>336</b>	<b>73</b>	<b>328</b>	<b>78</b>	<b>314</b>	<b>75</b>	<b>298</b>	<b>76</b>

**Part-Time**

African American	0	1	0	0	0	0	0	1	0	0	0	1	0	0
American Indian	0	2	0	2	0	2	0	3	0	4	0	2	0	3
Asian Pacific Islander	0	3	0	8	0	5	0	5	0	11	0	6	0	7
Hispanic	0	1	0	0	0	4	0	4	0	2	0	2	0	4
White	0	137	1	152	1	140	1	148	0	150	1	166	3	169
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>144</b>	<b>1</b>	<b>162</b>	<b>1</b>	<b>151</b>	<b>1</b>	<b>161</b>	<b>0</b>	<b>167</b>	<b>1</b>	<b>177</b>	<b>3</b>	<b>183</b>

Source: Personnel Database, UW Oshkosh

The gender distribution among full-time instructional staff is nearly 60-percent male, whereas the part-time instructional staff is 60-percent female.

**5C.**

**Full-Time/Part-Time Instructional Staff Headcount by Gender**

Instructional Full-Time	Fall 00		Fall 01		Fall 02		Fall 03		Fall 04		Fall 05		Fall 06	
	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff
Male	215	33	211	45	206	34	210	35	202	39	200	32	186	32
Female	114	47	112	41	127	45	126	38	126	39	114	43	112	43
<b>Total</b>	<b>329</b>	<b>80</b>	<b>323</b>	<b>86</b>	<b>333</b>	<b>79</b>	<b>336</b>	<b>73</b>	<b>328</b>	<b>78</b>	<b>314</b>	<b>75</b>	<b>298</b>	<b>75</b>
<b>Part-Time</b>														
Male	0	46	1	63	1	57	1	56	0	54	0	66	1	73
Female	0	98	0	99	0	94	0	105	0	113	1	111	2	111
<b>Total</b>	<b>0</b>	<b>144</b>	<b>1</b>	<b>162</b>	<b>1</b>	<b>151</b>	<b>1</b>	<b>161</b>	<b>0</b>	<b>167</b>	<b>1</b>	<b>177</b>	<b>3</b>	<b>184</b>

Source: Personnel Database, UW Oshkosh

## 5D.

**Full-Time/Part-Time Instructional Staff Headcount by Rank**

Instructional Full-Time	Fall 00		Fall 01		Fall 02		Fall 03		Fall 04		Fall 05		Fall 06	
	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff	Faculty	Acad Staff
Professor	84	-	85	-	85	-	89	-	89	-	95	-	101	-
Associate Professor	113	-	108	-	123	-	124	-	131	-	127	-	128	-
Assistant Professor	126	-	127	-	124	-	121	-	108	-	92	-	69	-
Instructor	6	-	3	-	1	-	2	-	0	-	0	-	0	-
Senior Lecturer	-	10	-	11	-	10	-	16	-	19	-	23	-	24
Lecturer	-	63	-	71	-	65	-	52	-	53	-	47	-	48
Associate Lecturer	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Administrative Program Manager	-	0	-	0	-	0	-	1	-	1	-	0	-	0
Visiting Associate Professor	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Visiting Lecturer	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Faculty Assistant	-	2	-	0	-	0	-	0	-	0	-	0	-	0
Adjunct Assistant Professor	-	1	-	1	-	1	-	1	-	1	-	1	-	1
Clinical Assistant Professor	-	3	-	2	-	2	-	3	-	4	-	4	-	3
Clinical Associate Professor	-	1	-	1	-	1	-	0	-	0	-	0	-	0
Clinical Instructor	-	0	-	0	-	0	-	0	-	0	-	0	-	0
<b>Total</b>	<b>329</b>	<b>80</b>	<b>323</b>	<b>86</b>	<b>333</b>	<b>79</b>	<b>336</b>	<b>73</b>	<b>328</b>	<b>78</b>	<b>314</b>	<b>75</b>	<b>298</b>	<b>76</b>

**Part-Time**

Professor	0	-	0	-	1	-	0	-	0	-	0	-	0	-
Associate Professor	0	-	1	-	0	-	0	-	0	-	1	-	3	-
Assistant Professor	0	-	0	-	0	-	1	-	0	-	0	-	0	-
Instructor	0	-	0	-	0	-	0	-	0	-	0	-	0	-
Senior Lecturer	-	4	-	6	-	7	-	6	-	5	-	4	-	3
Lecturer	-	132	-	147	-	130	-	137	-	142	-	162	-	168
Associate Lecturer	-	0	-	1	-	9	-	13	-	13	-	3	-	6
Administrative Program Manager	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Visiting Associate Professor	-	0	-	1	-	0	-	0	-	0	-	0	-	0
Visiting Lecturer	-	1	-	0	-	0	-	0	-	0	-	0	-	0
Faculty Assistant	-	7	-	6	-	4	-	4	-	4	-	4	-	4
Adjunct Assistant Professor	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Clinical Assistant Professor	-	0	-	1	-	1	-	1	-	3	-	2	-	2
Clinical Associate Professor	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Clinical Instructor	-	0	-	0	-	0	-	0	-	0	-	2	-	0
<b>Total</b>	<b>0</b>	<b>144</b>	<b>1</b>	<b>162</b>	<b>1</b>	<b>151</b>	<b>1</b>	<b>161</b>	<b>0</b>	<b>167</b>	<b>1</b>	<b>177</b>	<b>3</b>	<b>183</b>

Source: Personnel Database, UW Oshkosh

## 6. Availability of Instructional Resources and Information Technology

University Library Usage		04-05	05-06
Turnstile Count		354,354	346,392
Circulation and Reserves			
General Count		74,740	68,728
eReserves		59,282	94,409
UWS Universal Borrowing			
UB Borrowing		3,649	3,645
UB Lending		3,316	3,537
Interlibrary Loan			
Borrowed	Requested	8,401	9,535
	Filled	6,375	7,507
Lent	Requested	7,775	8,955
	Filled	4,852	5,452
Information and Instruction			
Reference		9,985	9,121
Library Instruction	Sessions	307	302
	Students	7,192	7,187

### 6A

#### University Library Usage and Electronic Usage

Polk Library has more than 150 online sources. Below are details about use of some of the most popular sources.

University Library Electronic Usage		04-05	05-06
EbscoHost			
Academic Elite	Searches	51,282	166,091
	Full Text	157,031	153,105
LexisNexis			
Academic	Searches	42,997	49,427
ProQuest			
ABI/Inform	Searches	25,249	27,274
	Full Text	22,729	22,290
CINAHL			
	Searches	18,006	26,921
	Full Text	14,644	11,673
Criminal Justice			
	Searches	16,364	14,517
	Full Text	3,419	5,009
Newspapers (proquest)			
	Searches	24,026	22,751
	Full Text	15,509	14,848
JSTOR	Full Text	29,290	42,321
Wilson Databases	Searches	103,504	89,949

Source: Polk Library, UW Oshkosh

**6B****Information Technology  
Resources and Usage****Instructional Technology**

**Desire2Learn (D2L)** D2L course space is provided for all courses  
Course management system  
*Fall 2006*.....665 instructors logged in at least once; 352 regularly  
1,600 course sections use D2L;  
11,000 (99.6 percent) students logged in at least once;  
9,400 (85 percent) regularly

**Technology-Enhanced Classrooms** 66 installed technology enhanced rooms  
(63% of all general access classrooms)  
Equipment delivered on demand to *any* classroom or lab from three centers, including 34 computer/video projection systems  
*2005-06*.....5,145 computer/projector deliveries,  
12,222 other types of equipment  
Computers replaced on three year schedule  
Two interactive video distance education classrooms  
(Both H.323 internet connectivity, one ISDN)

**General Access Computer Labs** Five general access labs  
470 computers available  
Four open 7:30 a.m.-9:00 p.m.; one with 24-hour access  
Lab staff document use on hourly basis  
Computers replaced on three-year schedule  
Software updated each semester

**Departmental Labs** Approximately 25 labs  
Approximately 125 computers  
Computers removed from general access labs are provided annually

**Student Presentations Lab** 200-500 students per week  
42.5 hours per week, open 8 a.m.-4:30 p.m. weekdays  
320 video and still camera checkouts in 2005-06

**IDEA Lab** Training and development in D2L (course management system) and multimedia  
Faculty and staff training and multimedia lab  
89 workshops presented in 2006  
20 walk-in users per week

**Access to Resources**

**On-Line Services** *Academic systems*.....Streaming audio/video, blog, podcasting  
*Administrative systems*.....Self-service registration, class schedules, Course catalogs, fees, earning statements, Financial aid, advising and other information.

**Electronic File Storage** *2,025 employee accounts*.....472GB used of 627GB available  
*Shared user folders*.....404GB used of 731GB available  
*17,904 student accounts*.....286GB used of 354GB available  
Nightly backups, redundant hardware  
Xythos file sharing for better collaboration



## 7. Financial Data

The University of Wisconsin Oshkosh has experienced budget reductions in the last three biennia and is constantly challenged to improve its financial alignment with constituents' needs. As reflected in the Integrated Postsecondary Education Data System (IPEDS) revenue data (7A), state support for the University of Wisconsin Oshkosh decreased from 2003-04 to 2004-05, and as a result, is now less than funding from tuition. Although there have been major budget reductions, support for undergraduate and graduate instruction has remained an institutional priority. This is evidenced by the 1.3-percent increase in instructional spending from 2003-04 to 2004-05, and the dramatic 20-percent decrease of spending on administration (7B). Table 7C reflects the total 2006-07 restricted and unrestricted operating budgets.

<b>7A.</b>		2003-2004 FY	2004-2005 FY	% Change from 03-04 to 04-05
<b>Actual Unrestricted Revenues (IPEDS Survey Part B for 2003-2004 &amp; 2004-2005)</b>	Tuition Fees	\$34,838,707	\$39,591,312	13.64%
	State & Local Appropriations	\$43,999,250	\$36,343,781	-17.40%
	Investment & Annuity Income	\$230,369	\$352,847	53.17%
	Contributions			
	Auxiliary	\$20,326,858	\$21,167,176	4.13%
	Other	\$9,359,676	\$10,238,913	9.39%
	<b>Total</b>	<b>\$108,754,860</b>	<b>\$107,694,029</b>	

<b>7B.</b>		2003-2004 FY	2004-2005 FY	% Change from 03-04 to 04-05
<b>Actual Unrestricted Expenses (IPEDS Statistical Survey for 2003-2004 &amp; 2004-2005)</b>	Instructional/Departmental/Library	\$50,268,985	\$50,936,765	1.33%
	Student Services	\$13,835,257	\$13,863,199	0.20%
	Operations & Maintenance of Plant	\$9,546,466	\$9,723,328	1.85%
	Administration	\$8,297,249	\$6,589,799	-20.58%
	Fundraising			
	Auxiliary	\$20,167,904	\$20,675,236	2.52%
	Other	\$169,970	\$170,948	0.58%
	<b>Total</b>	<b>\$102,285,831</b>	<b>\$101,959,275</b>	

<b>7C.</b>		2006-2007 FY	% of Total Budget
<b>University of Wisconsin Oshkosh 2006-2007 Operating Budget</b>	Tuition	\$46,906,835	30.75%
	State	\$42,278,469	27.72%
	Auxiliaries & Other Receipts	\$37,029,852	24.27%
	Federal	\$21,264,267	13.94%
	Gifts Grants & Contracts	\$5,064,131	3.32%
	<b>Total</b>	<b>\$152,543,554</b>	<b>100.00%</b>