Classroom Modernization Project recommendations for 2013/2014

The Classroom Modernization Users Group met on Monday, March 11, 2013.

Attending: *Elizabeth Alderton, Nori Kim, Mike Parks, Rick DCamp, Joan Hart, Stephen Kercher, Anne Cummins Laura Knaapen, Julie Lemanski, Nick Dvoracek*

Not recommended

Add lecterns like those is Sage Hall to 5 more classrooms to help meet ADA goals	$50,963
No immediate need, other locations and options avialable and too costly for the expected benefit.	

Recommended

Replace 13 existing installed and rolling computers for general access classrooms to complete transition to 4 year replacement cycle	$20,011
This is much lower than it has been because it's the last year of the transition. Next year will begin replacing 25% of total each year.	
Upgrade Polk 20 to technology classroom to help meet demands during Clow/NE remodel	$16,474
Upgrade Polk 22 to technology classroom to help meet demands during Clow/NE remodel	$16,474
Upgrade A/C N 231 to Technology Classroom $16,353	$16,353
Upgrade A/C N 213 to Technology Classroom3	$16,353
Add 5 document cameras to existing technology classrooms	$11,799
Replace DVD players with Blu-Ray capable disc players in 10 existing technology classrooms and in rollaround pool	$1,700
Add Smart Boards to two rooms (in Swart, Halsey or Sage) to be determined by room scheduling to meet curricular needs of COEHS	$23,166
Since screen for Smart Board cannot be retracted, when selecting rooms, Math Dept. requests avoiding eliminating any chalk board space.	
Total	***$122,330***
Annual funding available	*$121,000*

Recommended if sufficient funding is available from cost savings

Add 3 additional document cameras to existing technology classrooms	$6555