March 14, 2005

To: John Berens, Associate Vice Chancellor, Enrollment and Information Services

From: Nick Dvoracek, Chair, Classroom Modernization Users Group

RE: Classroom Modernization Recommendations for 2005-2006

CMUG met March 2, 2005. Present were Nick Dvoracek Stephen Kercher, Rick DCamp, Julie Lemanski, Susan Cramer, Kim DeDee, Nadejda Kaltcheva, Dan Lehrmann, Lynda Lord, Laura Knaapen and Chris Miles.

All the projects we approved last spring have been completed, including all those on the "if sufficient cost savings were realized to continue" list. (See http://idea.uwosh.edu/media_services/CMUG/home.php for a review of the recommendations.) One project, upgrading A&C S118 to a technology classroom, was accomplished by combining Class Mod funding with a Classroom Renovation project administered by Facilities Management

All the funds available last year were utilized, therefore, the annual Classroom Modernization Fund allotment of $121,00 is available for projects in 2005-2006.

The priorities of the technology classroom projects were discussed. Julie Lemanski explained that the Swart projects were higher priority because they did not require additional remodeling, and the Polk rooms were easier to serve with rollaround equipment.

The number of computers in the classroom computer replacement project was questioned. The number is based on replacement of one-third of the classrooms computers each year,, for a three year replacement cycle, modeled after Academic Computing's schedule for the general access computer labs.

The committee recommended the following proposals be funded.

Classroom computer replacement	$33,562
Replacement lamps for data projectors	$15,000
Replace and reprogram Crestron control panel for HS 106	$6040
Document camera for Kolf 135 Technology Classroom	$2385
Complete project to install anti-theft devices on installed data projectors	$1920
Replace 5 rolling Macintosh computers in order to utilize DVD media	$5980
Install student response system receivers in 6 large lecture halls	$8700
Upgrade Swart 14 to technology classroom	$19,204
Upgrade Swart 240 to technology classroom	$19,204
Total	$112, 095

The following proposals were recommended if sufficient cost savings were realized to continue.

Upgrade Polk 19 to technology classroom	$21,704
Upgrade Polk 21 to technology classroom	$21,704