

March 12 2004

**To:** John Berens, Associate Vice Chancellor, Enrollment Information Systems

**From:** Nick Dvoracek, Chair, Classroom Modernization Users Group

**RE:** Classroom Modernization Recommendations for 2004-2005

CMUG met February 26th, 2004. Present were Nick Dvoracek Stephen Kercher, Rick DCamp, Henry Winterfeldt, Julie Lemanski, Mike Briley, Jeffrey Koch, Susan Cramer, Becky Cleveland, Adam Baker, Bryan Lilly (for Kim DeDee), Bruce Niendorf.

All the proposals from last year were completed. Several of those the committee had cut back pending determination of the exact costs Surprisingly, the totals came in less than we were anticipating again, so all the proposals were completed as originally stated. (See [http://idea.uwosh.edu/media\\_services/CMUG/home.php](http://idea.uwosh.edu/media_services/CMUG/home.php) for a review of the recommendations.)

We have about \$25,000 remaining, which in the past, we have been able to add to the annual \$121,000. The cost savings again came mainly from reductions in the prices of computers and data projectors. Everything else came in on budget so contingency funds built into some proposals were not needed. Each reduction was not as much as in previous years, but because we bought so many projectors and computers, it added up. This gives a total for this year's available fund of \$146,000.

The proposals were discussed.

Members of the committee felt that the need for the Halsey Science *Multi-room portable teaching computer lab* proposal was not well supported. The proposal stated that existing teaching labs were heavily used, but no actual usage information was provided, how many additional classes needed lab access or how often computer labs were not available when requested.

In the proposal for the *Upgrade of student computers* in Nursing/Ed 205, it was suggested that less expensive Emacs would fill the requirements and the proposal was amended.

The committee recommended the following proposals be funded.

Nursing/Ed 205 <i>Upgrade student computers</i> .....	\$5,122
<i>Replace Imac computers with Emac computers, add Centurion Guard software (system extension to prevent user modifications)</i>	
Halsey 106, 107, 109 <i>Receivers and software for student response system</i> .....	\$5,200
Nursing/Ed 29 and 205 <i>Upgrade existing technology classrooms</i> .....	\$11,150
All technology classrooms <i>Install security devices on equipment</i> .....	\$3,800
All technology classrooms and ITS centers <i>Replacement lamps for data projectors</i> .....	\$15,000
Harrington 101 <i>New technology classroom</i> .....	\$19,068
A/C South 118 <i>New technology classroom</i> .....	\$19,068
Swart 302 <i>New technology classroom</i> .....	\$19,068
ITS Centers <i>Roll-around document cameras and data projectors</i> .....	\$45,870
<b>Total</b> .....	<b>\$143,346</b>

The following proposals were recommended if sufficient cost savings were realized to continue.

Swart 325 <i>New technology classroom</i> .....	\$19,068
Swart 303 <i>New technology classroom</i> .....	\$19,068

The following proposal was not recommended for funding

Halsey Science <i>Multi-room portable teaching computer lab</i> .....	\$83,941
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