

To: Donald Mocker
Acting Provost and Vice Chancellor

From: Nick Dvoracek
Chair, Classroom Modernization Users Group.

Date: April 16, 2001

Subject: 2001-2002 Classroom Modernization Recommendations

Ten proposals were received in the fall for consideration. One project, to equip a compressed video classroom in Halsey, was withdrawn following consultation between Media Services and the users of this mode of distance education.

Over the past several years, nine projects have been completed that cost less than the amount allotted by CMUG, totaling \$37,546. We have been authorized to add this amount to the annual \$126,600 Class Modernization Fund, which gives a total of \$164,146 for 2001-2002 projects.

The following projects were recommended for funding.

Clow and Halsey roll around computers & data projectors <i>Three additional computer and data projector units for delivery to classrooms</i>	45,723.95
Clow 103 and Halsey 260 replacement computers <i>Replacement of outdated computers installed in technology classrooms Clow 103 and Halsey 260</i>	5,786.00
Swart 301 (Technology classroom)	33,793.00
Halsey N57 (Technology classroom)	26,793.00
Halsey 175 (Technology classroom)	26,793.00
Halsey Data Jacks <i>Funding for Halsey remodeling did not include purchase of network infrastructure and installation of data jacks in classrooms</i>	22,000.00
Total	160,888.95

As final costs for these projects are more precisely determined, the following projects were recommended to be completed as far as possible with the remaining funds.

Clow document camera <i>Purchase of a portable document camera and projector, similar to those installed in some of our technology classrooms for distribution to classrooms in Clow and Nursing Ed.</i>	12,759.00
Halsey 310 (Technology classroom)	26,793.00

Several points were discussed in relation to the selection of the Swart 301, Halsey N57 and Halsey 175 projects. It is more difficult to deliver to and configure large classrooms with movable equipment, large images as provided by data projectors are more necessary in larger rooms, and sound reinforcement is more necessary in larger rooms. Therefore, the larger rooms were recommended.