

Number of funded proposals

Funding Cycle	Research Component		Teaching Component		Total (research + teaching)	
	Faculty <\$59,904	Faculty >\$59,904	Faculty <\$59,904	Faculty >\$59,904	Faculty <\$59,904	Faculty >\$59,904
2006/2007	32	16	1	0	33	16
2007/2008	25	9	10	5	35	14
2008/2009	29	17	5	2	34	19
2009/2010	25	14	8	1	33	15
2010/2011	37	9	5	1	42	10
Five-year total	148	65	29	9	177	74
Five-year average	69.5%	30.5%	76.3%	23.7%	70.5%	29.5%

CAS funds disbursement

Funding Cycle	Research Component		Teaching Component		Total (research + teaching)	
	Faculty <\$59,904	Faculty >\$59,904	Faculty <\$59,904	Faculty >\$59,904	Faculty <\$59,904	Faculty >\$59,904
2006/2007	\$196,682	\$109,039	\$3,898	\$0	\$200,580	\$109,039
2007/2008	\$166,040	\$95,527	\$40,171	\$38,302	\$206,211	\$133,829
2008/2009	\$155,623	\$113,881	\$26,059	\$17,199	\$181,682	\$131,080
2009/2010	\$148,777	\$109,665	\$33,973	\$5,437	\$182,750	\$115,102
2010/2011	\$240,471	\$78,020	\$26,062	\$4,875	\$266,533	\$82,895
Five-year total	\$907,593	\$506,132	\$130,163	\$65,183	\$1,037,756	\$571,945
Five-year average	63.7%	36.3%	66.4%	33.6%	64.2%	35.8%

Auxiliary funds disbursement

Funding Cycle	Research Component		Teaching Component		Total (research + teaching)	
	Faculty <\$59,904	Faculty >\$59,904	Faculty <\$59,904	Faculty >\$59,904	Faculty <\$59,904	Faculty >\$59,904
2006/2007	\$42,544	\$1,200	\$3,500	\$0	\$46,044	\$1,200
2007/2008	\$38,945	\$5,280	\$683	\$2,575	\$39,628	\$7,855
2008/2009	\$26,395	\$5,625	\$475	\$2,172	\$26,870	\$7,797
2009/2010	\$47,202	\$9,390	\$6,259	\$0	\$53,461	\$9,390
2010/2011	\$82,220	\$6,346	\$1,000	\$0	\$83,220	\$6,346
Five-year total	\$237,306	\$27,841	\$11,917	\$4,747	\$249,233	\$32,588
Five-year average	88.8%	11.2%	71.5%	28.5%	87.3%	12.7%