



University of Wisconsin - Oshkosh

Facilities Maintenance & Renovation

Supported?		AR	SBC Planning		Rank	Building ID	Building Name	Merge?	Proj No.	Project Name	Work	Scope	Funded?	Budget	Maint \$
DSF	UWSA		Group	Mtg Date											
<input type="checkbox"/>	<input checked="" type="checkbox"/>	GJW	2	02/2006	1	285-0F-0005	HARRINGTON HALL		05J2B	Harrington Prim Elec Sys Renv	FE	MV	<input type="checkbox"/>	\$213,000	\$22,200
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RJL	2	12/2005	1	285-0F-0053A	BLACKHAWK COMMONS		05J2E	Blackhawk Chiller/Tower Repl	FM	MV	<input checked="" type="checkbox"/>	\$661,000	\$0
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	TJB	2	10/2005	2	285-0F-9950	Multi-Building		05D1W	Clow/Swart ADA Modifications	FA	MV	<input checked="" type="checkbox"/>	\$800,000	\$396,500
<input type="checkbox"/>	<input checked="" type="checkbox"/>	TJB	2	04/2006	3	285-0F-0012	KOLF PHYSICAL EDUCATION		Z495	Kolf Roof Repl	FR	M	<input type="checkbox"/>	\$376,000	\$547,100
<input type="checkbox"/>	<input checked="" type="checkbox"/>	TJB	2	04/2006	4	285-0F-0002	DEMPSEY HALL		Z496	Dempsey Roof Repl	FR	M	<input type="checkbox"/>	\$172,000	\$239,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	GJW	3	02/2006	5	285-0F-0002	DEMPSEY HALL		05J2C	Dempsey Elec Dist Upgr	FE	MV	<input type="checkbox"/>	\$508,000	\$0
<input type="checkbox"/>	<input type="checkbox"/>	TJB	99		6	285-0F-0006	POLK LIBRARY		Z498	Polk Library Carpet Repl	FI	M	<input type="checkbox"/>	\$448,200	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	RJL	5	02/2007	7	285-0F-0006	POLK LIBRARY		Z499	Polk HVAC Sys Renv	FM	IV	<input type="checkbox"/>	\$255,200	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	RJL	5		8	285-0F-0028	NURSING/EDUCATION BLDG	OSH-01	Z500	Nursing Galv Piping Repl	FM	MV	<input type="checkbox"/>	\$526,800	\$0
<input type="checkbox"/>	<input type="checkbox"/>	TJB	50		9	285-0F-0012	KOLF PHYSICAL EDUCATION		Z501	Kolf Bleacher Repl	FI	MV	<input type="checkbox"/>	\$2,488,000	\$1,675,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	TJB	5	04/2006	10	285-0F-0002	DEMPSEY HALL		Z502	Dempsey Hardwood Flooring Repl	FI	M	<input type="checkbox"/>	\$442,800	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	RJL	5		11	285-0F-0012	KOLF PHYSICAL EDUCATION	OSH-01	Z503	Kolf Galv Piping Repl	FM	MV	<input type="checkbox"/>	\$543,600	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	GJW	4	09/2006	12	285-0F-9950	Multi-Building		Z504	Multi-Bldg Elev Renv/Repl (Arts & Comm/Clo	FV	MV	<input type="checkbox"/>	\$1,054,100	\$0
<input type="checkbox"/>	<input type="checkbox"/>	TJB	99		13	285-0F-0011	CLOW SOCIAL SCIENCE		Z505	Clow Ext Window Repl	FX	MV	<input type="checkbox"/>	\$475,400	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	RJL	9		14	285-0F-9950	Multi-Building		Z506	Multi-Bldg DDC Controls Upgr (Arts & Comm/	FM	MV	<input type="checkbox"/>	\$2,400,000	\$207,900
Facilities Maintenance & Renovation Subtotals													\$11,364,100	\$3,087,700	

Health, Safety, & Environmental Protection

Supported?		AR	SBC Planning		Rank	Building ID	Building Name	Merge?	Proj No.	Project Name	Work	Scope	Funded?	Budget	Maint \$
DSF	UWSA		Group	Mtg Date											
<input type="checkbox"/>	<input type="checkbox"/>	TJB	99		1	285-0F-0019	ARTS AND COMMUNICATION	OSH-02	Z149	Arts & Comm VAT Flooring Repl	HA	M	<input type="checkbox"/>	\$684,200	\$349,200
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	GJW	2	09/2005	1	285-0F-0039	NELSON HALL		05H1N	Nelson Hall Fire Alarm Repl	HF	MV	<input checked="" type="checkbox"/>	\$180,500	\$0
<input type="checkbox"/>	<input type="checkbox"/>	TJB	99		2	285-0F-0005	HARRINGTON HALL	OSH-02	Z654	Harrington VAT Flooring Repl	HA	M	<input type="checkbox"/>	\$204,200	\$151,000
<input type="checkbox"/>	<input type="checkbox"/>	TJB	99		3	285-0F-0011	CLOW SOCIAL SCIENCE	OSH-02	Z655	Clow VAT Flooring Repl	HA	M	<input type="checkbox"/>	\$190,900	\$0
<input type="checkbox"/>	<input type="checkbox"/>	TJB	50		4	285-0F-0028	NURSING/EDUCATION BLDG	OSH-02	Z656	Nursing VAT Flooring Repl	HA	M	<input type="checkbox"/>	\$368,900	\$0
Health, Safety, & Environmental Protection Subtotals													\$1,628,700	\$500,200	

Programmatic Remodeling & Renovation

Supported?		AR	SBC Planning		Rank	Building ID	Building Name	Merge?	Proj No.	Project Name	Work	Scope	Funded?	Budget	Maint \$
DSF	UWSA		Group	Mtg Date											
<input type="checkbox"/>	<input checked="" type="checkbox"/>	MAD	20	04/2006	1	285-0F-0002	DEMPSEY HALL	7	04H1H	Dempsey Hall Office Rmdl	PR	RV	<input type="checkbox"/>	\$1,050,000	\$320,200
<input type="checkbox"/>	<input checked="" type="checkbox"/>	MAD	20		2	285-0F-0012	KOLF PHYSICAL EDUCATION		Z337	Kolf Phys Ed Storage Addn	PR	N	<input type="checkbox"/>	\$497,400	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	MAD	20		3	285-0F-0009	FIELD STUDY BUILDING		Z143	Aquatic Studies Center, Ph. II	PR	RV	<input type="checkbox"/>	\$459,200	\$108,325
<input type="checkbox"/>	<input checked="" type="checkbox"/>	MAD	20		4	285-0F-9999	New Building		Z309	University Police Renv & Addn	PR	RV	<input type="checkbox"/>	\$244,500	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	MAD	20		5	285-0F-0001	ALBEE HALL		Z554	Albee Strength/Cond Ctr Rmdl	PR	RV	<input type="checkbox"/>	\$280,800	\$0
Programmatic Remodeling & Renovation Subtotals													\$2,531,900	\$428,525	



Utilities Repair & Renovation

Supported?		AR	SBC Planning		Rank	Building ID	Building Name	Merge?	Proj No.	Project Name	Work Scope		Funded?	Budget	Maint \$
DSF	UWSA		Group	Mtg Date							UT	MV			
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	GJW	5	12/2005	1	285-OF-9934	Utility - Site Data Communications		05J1W	Fiber Optic Backbone Upgr	UT	MV	<input checked="" type="checkbox"/>	\$1,767,000	\$0
<input type="checkbox"/>	<input type="checkbox"/>	JMK	99		2	285-OF-9910	Utility - Site Exterior Development		Z618	Campbell Creek Track Resurf	UR	MV	<input type="checkbox"/>	\$222,300	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	TJB	10		3	285-OF-9910	Utility - Site Exterior Development		Z617	Tennis Courts Repl	UO	MV	<input type="checkbox"/>	\$270,000	\$0
<input type="checkbox"/>	<input checked="" type="checkbox"/>	TJB	3	03/2006	4	285-OF-9924	Utility - Site Steam & Condensate		Z616	Steam Dist Tunnel Repr	UD	MV	<input type="checkbox"/>	\$172,300	\$0
<input type="checkbox"/>	<input type="checkbox"/>	GJW	50	03/2006	5	285-OF-9930	Utility - Site Electrical (above ground)		04H1B	Substatn Switchgear Repl	UE	MV	<input type="checkbox"/>	\$689,700	\$214,200
Utilities Repair & Renovation Subtotals													\$3,121,300	\$214,200	
OSH Totals													\$18,646,000	\$4,230,625	